NON-ACUTE SPECIALTY HOSPITALS

2018 Hospital Profile

AdCare Hospital of Worcester is a for-profit specialty hospital located in Worcester. It is the only private non-acute care hospital that exclusively focuses on substance abuse. It provides detox and inpatient services, as well as outpatient services. From FY14 to FY18, inpatient days at AdCare increased by 1.5% and Outpatient visits decreased by 3.9%. During each year in this five year period, AdCare reported positive margins, including a total margin of 8.2% in FY18.

Franciscan Hospital for Children is a non-profit specialty hospital located in Brighton. It focuses on providing pediatric chronic care and rehabilitation services. It offers inpatient, residential, educational, surgical, outpatient, and home care programs for children with special health care needs. Between FY14 and FY18, inpatient days increased 9.3%, and outpatient visits decreased 37.8%. Franciscan Hospital for Children reported a loss in FY18 with a total margin of -0.5%.

AdCare Hospital of Worcester

Worcester, MA								
At a	Glance		Payer Mix					
Total Staffed beds:	114		What was the hospital's overall payer mix (gross revenues) and how does this hospital compare to the average non-acute hospital's payer mix? Average Non-					
% Occupancy:	91.4%							
Inpatient Discharges:	5,972							
Public Payer Mix:	83.1%		AdCare Acute H					
Total Net Revenue:	\$40,013,824		1	17%	Commercial & Other	23%		
Tax Status:	for-profit		;	34%	Ctata Dragrama	36%		
Inpatient:Oupatient G	69%:31%	_		State Programs	30%			
Change in Ownership	N/A	4	49%	Medicare and	42%			

Percentage calculations may not sum to 100% due to rounding.

	FY14	FY15	FY16	FY17	FY18
Average Length of Stay	6.0	6.2	6.5	6.3	6.4
Inpatient Days	37,474	37,999	38,522	38,293	38,030
Outpatient Visits	116,378	116,054	126,116	114,801	111,835
Net Inpatient Revenue Per Day	\$741	\$755	\$763	\$876	\$818
Net Outpatient Revenue (millions)	\$10.9	\$11.1	\$9.3	\$8.8	\$8.9
Operating Margin	12.8%	15.4%	9.7%	16.1%	8.2%
Total Margin	12.8%	15.5%	9.7%	16.1%	8.2%

Revenue, Cost, & Profit/Loss (in millions)									
FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss				
2014	\$40	\$40	\$0	\$35	\$5.1				
2015	\$41	\$41	\$0	\$35	\$6.4				
2016	\$39	\$39	\$0	\$35	\$3.8				
2017	\$42	\$42	\$0	\$36	\$6.8				
2018	\$40	\$40	\$0	\$37	\$3.3				

Franciscan Hospital for Children

В	r	g	ht	to	n,	MA	

At a	Payer Mix					
Total Staffed beds:	112		What was the hospital's overall payer mix (gross revenues) and how does this hospital compare to the average non-acute hospital's			
% Occupancy:	57.8%					
Inpatient Discharges:	769		payer mix? Average N			
Public Payer Mix:	64.7%		Franciscan Acute F			
Total Net Revenue:	\$51,486,829		35%	& Other	23%	
Tax Status:	non-profit			State Programs	36%	
Inpatient:Oupatient Gross Revenue:		67%:33%		State Flograms	00%	
Change in Ownership (FY14-FY18)		N/A	63%	Medicare and	42%	
			1%	Other Government		
		Dorcontago	calculations may	not sum to 100% due	to rounding	

Percentage calculations may not sum to 100% due to rounding.

	FY14	FY15	FY16	FY17	FY18
Average Length of Stay	28.0	26.2	27.4	29.1	30.7
Inpatient Days	21,604	21,418	22,555	23,363	23,623
Outpatient Visits	56,018	55,897	41,834	36,085	34,820
Net Inpatient Revenue Per Day	\$1,591	\$1,400	\$1,441	\$1,415	\$1,509
Net Outpatient Revenue (millions)	\$13.2	\$20.0	\$16.0	\$15.5	\$15.8
Operating Margin	3.9%	-0.3%	3.1%	0.0%	-0.5%
Total Margin	4.6%	-0.3%	4.3%	-2.0%	-0.5%

Revenue, Cost, & Profit/Loss (in millions)								
FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss			
2014	\$60	\$60	\$0	\$58	\$2.8			
2015	\$59	\$59	\$0	\$59	-\$0.2			
2016	\$59	\$58	\$1	\$57	\$2.5			
2017	\$58	\$59	-\$1	\$59	-\$1.2			
2018	\$62	\$62	\$0	\$63	-\$0.3			

For descriptions of the metrics, please see Technical Appendix

2018 Hospital Profile

Hebrew Rehabilitation Hospital is a non-profit specialty hospital located in Boston. It specializes in providing hospital and community health care services to geriatric patients. It provides long-term acute, rehabilitative, outpatient, adult day health, and home health care services. It is also the healthcare facility for Hebrew SeniorLife provider organization, a provider of elder care. Between FY14 and FY18, inpatient days decreased 3.9%, and outpatient visits increased 41.2%. During each year in this five year period, Hebrew Rehabilitation has reported a loss, including a -4.0% total margin in FY18.

Hebrew Rehabilitation Hospital

Boston, MA

At a Glance				Payer Mix			
Total Staffed beds:	717		What was the hospital's overall payer m				
% Occupancy:	89.6%						
Inpatient Discharges:	1,248					Average Non- Acute Hospital	
Public Payer Mix:	82.9%		Hebrew		Commercial	Acute Hospital	
Total Net Revenue:	\$118,756,750		-	L 7 %	& Other	23%	
Tax Status:	non-profit		_	55%	State Programs	36%	
Inpatient:Oupatient Gross Revenue:		96%:4%	3	1370			
Change in Ownership	(FY14-FY18)	N/A	2	28%	Medicare and Other Governmen	42 %	

	FY14	FY15	FY16	FY17	FY18
Average Length of Stay	171.5	178.5	184.9	172.9	187.9
Inpatient Days	244,093	251,108	249,016	239,822	234,490
Outpatient Visits	50,859	69,299	75,037	77,702	71,791
Net Inpatient Revenue Per Day	\$447	\$451	\$453	\$454	\$490
Net Outpatient Revenue (millions)	\$2.7	\$3.3	\$3.6	\$3.7	\$3.8
Operating Margin	-7.9%	-7.4%	-9.7%	-8.2%	-4.8%
Total Margin	-7.5%	-7.1%	-9.6%	-7.4%	-4.0%

Percentage calculations may not sum to 100% due to rounding

Revenue, Cost, & Profit/Loss (in millions)							
FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss		
2014	\$116	\$116	\$0	\$125	-\$8.7		
2015	\$120	\$119	\$0	\$128	-\$8.5		
2016	\$120	\$120	\$0	\$131	-\$11.5		
2017	\$119	\$118	\$1	\$127	-\$8.8		
2018	\$122	\$121	\$1	\$127	-\$4.9		

For descriptions of the metrics, please see Technical Appendix